

Rail Cost Adjustment Factor — 2017Q4 Base

Yr/Qtr		Preliminary RCAF	Forecast Error Adjustment	RCAF (Unad- justed)	Productivity-Adjusted RCAF		STB's 2nd Productivity- Adjusted RCAF (Not endorsed by AAR)	
					Productivity Adjustment Factor	RCAF (Adjusted)	PAF-5	RCAF-5
					(Col 5)	(Col 6)	(Col 7)	(Col 8)
(Col 1)	(Col 2)	(Col 3)	(Col 4)	(Col 5)	(Col 6)	(Col 7)	(Col 8)	(Col 8)
2009	Q1	0.937	0.013	0.950	2.1878	0.434	2.3120	0.411
	Q2	0.882	-0.092	0.790	2.1944	0.360	2.3189	0.341
	Q3	0.927	-0.055	0.872	2.2010	0.396	2.3259	0.375
	Q4	0.928	-0.002	0.926	2.2076	0.419	2.3329	0.397
2010	Q1	0.971	-0.005	0.966	2.2142	0.436	2.3399	0.413
	Q2	0.971	0.015	0.986	2.2208	0.444	2.3469	0.420
	Q3	0.991	0.003	0.994	2.2275	0.446	2.3539	0.422
	Q4	0.994	0.032	1.026	2.2342	0.459	2.3610	0.435
2011	Q1	1.030	-0.014	1.016	2.2409	0.453	2.3681	0.429
	Q2	1.075	0.017	1.092	2.2487	0.486	2.3752	0.460
	Q3	1.103	0.019	1.122	2.2566	0.497	2.3823	0.471
	Q4	1.100	0.025	1.125	2.2645	0.497	2.3894	0.471
2012	Q1	1.095	-0.007	1.088	2.2724	0.479	2.3978	0.454
	Q2	1.123	-0.020	1.103	2.2769	0.484	2.4062	0.458
	Q3	1.095	-0.006	1.089	2.2815	0.477	2.4146	0.451
	Q4	1.131	-0.006	1.125	2.2861	0.492	2.4231	0.464
2013	Q1	1.124	-0.002	1.122	2.2907	0.490	2.4279	0.462
	Q2	1.129	0.004	1.133	2.2957	0.494	2.4328	0.466
	Q3	1.113	-0.014	1.099	2.3008	0.478	2.4377	0.451
	Q4	1.126	-0.029	1.097	2.3059	0.476	2.4426	0.449
2014	Q1	1.108	-0.004	1.104	2.3110	0.478	2.4480	0.451
	Q2	1.122	-0.025	1.097	2.3168	0.473	2.4534	0.447
	Q3	1.119	-0.011	1.108	2.3226	0.477	2.4588	0.451
	Q4	1.109	-0.009	1.100	2.3284	0.472	2.4642	0.446
2015	Q1	1.074	-0.010	1.064	2.3342	0.456	2.4704	0.431
	Q2	1.025	-0.036	0.989	2.3382	0.423	2.4766	0.399
	Q3	1.020	-0.086	0.934	2.3422	0.399	2.4828	0.376
	Q4	0.996	-0.025	0.971	2.3462	0.414	2.4890	0.390
2016	Q1	0.992	-0.020	0.972	2.3502	0.414	2.4932	0.390
	Q2	0.959	-0.014	0.945	2.3584	0.401	2.4974	0.378
	Q3	0.994	-0.046	0.948	2.3667	0.401	2.5016	0.379
	Q4	0.985	0.005	0.990	2.3750	0.417	2.5059	0.395
2017	Q1	1.011	-0.012	0.999	2.3833	0.419	2.5147	0.397
	Q2	1.021	-0.004	1.017	2.3797	0.427	2.5235	0.403
	Q3	1.016	0.000	1.016	2.3761	0.428	2.5323	0.401
	Q4	1.010	-0.010	1.000	2.3725	0.421	2.5412	0.394
2018	Q1	1.038	-0.011	1.027	2.3689	0.434	2.5374	0.405
	Q2	1.039	0.002	1.041	2.3665	0.440	2.5336	0.411
	Q3	1.072	-0.011	1.061	2.3641	0.449	2.5298	0.419
	Q4	1.081	-0.002	1.079	2.3617	0.457	2.5260	0.427
2019	Q1	1.071	-0.013	1.058	2.3593	0.448	2.5235	0.419
	Q2	1.067	-0.002	1.065	2.3621	0.451	2.5210	0.422
	Q3	1.082	-0.025	1.057	2.3649	0.447	2.5185	0.420
	Q4	1.077	-0.002	1.075	2.3677	0.454	2.5160	0.427
2020	Q1	1.065	-0.022	1.043	2.3705	0.440	2.5190	0.414
	Q2	1.057	-0.006	1.051	2.3764	0.442	2.5220	0.417
	Q3	0.997	-0.008	0.989	2.3823	0.415	2.5250	0.392
	Q4	1.011	-0.070	0.941	2.3883	0.394	2.5280	0.372
2021	Q1	1.027	0.013	1.040	2.3943	0.434	2.5343	0.410
	Q2	1.067	-0.008	1.059	2.3991	0.441	2.5406	0.417
	Q3							
	Q4							